CCSG PILOT FUND ALLOWABLE BUDGET ITEMS

EXPENDITURES ALLOWED:

- Publication costs, including reprints
- Research staff salary support
- Research supplies and animal maintenance
- Shared Resource fees

EXPENDITURES NOT ALLOWED:

- Books and periodicals
- Construction, renovation or maintenance of building or laboratories
- Equipment
- Honoraria and travel expenses for visiting lectures
- Membership dues
- Non-medical services/incentives to patients (travel to a clinical site is an allowable expense)
- Office and laboratory furniture
- Office supplies
- Per diem charges for hospital beds
- Recruiting and relocation expenses
- Rental of office or laboratory space
- Salary of principal investigators (pilot project grants recipients)
- Salary support for Senior Leaders, Program Leaders and shared resource personnel, with the exception of personnel charges for BSR, BISR, and BMISR usage, which are allowed.
- Secretarial or administrative salaries
- Training expenditures
- Tuition and fees (graduate student tuition remission as part of UA mandatory benefit for students employed as GRA’s is an allowable expense)

INDIRECT COSTS:

- Not Allowed